

REGISTERED No. M - 302
L.-7646



EXTRAORDINARY
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ISLAMABAD, THURSDAY, DECEMBER 26, 2019

PART II

Statutory Notifications (S. R. O.)

GOVERNMENT OF PAKISTAN

MINISTRY OF ENERGY

(Power Division)

NOTIFICATION

Islamabad, the 19th December, 2019

S. R.O. 1590(I)/2019.—In exercise of the powers conferred by sub-section (7) of section 39 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), the Federal Government is pleased to direct that the following further amendments shall be made in its Notification No. S.R.O. No. 233 (I)/2015, dated the 19th March, 2019, namely:—

In the aforesaid Notification, after Annex-II, the following new Annexure shall be added, namely:—

(2919)

Price: Rs. 5.00

[2017(2019)/Ex. Gaz.]

“Annex-III

ENGRO POWER GEN. THAR (PRIVATE) LIMITED.
Quarterly Indexation/ Adjustment of Tariff

Tariff Components	Reference Tariff	Revised Jan-March 2019 Quarter	Revised April-June 2019 Quarter	Revised July-Sep. 2019 Quarter
Capacity Charge (Rs./KWh)				
Fixed O&M - Foreign	0.1535	0.2325	0.2359	0.2794
Fixed O&M - Local	0.1535	0.1850	0.1873	0.1939
Cost of Working Capital	0.1094	0.0996	0.1031	0.1188
Insurance	0.0944	0.0944	0.0944	0.0944
Total	0.5108	0.6115	0.6207	0.6865
Energy Purchase Price (Rs./KWh)				
Variable O&M - Foreign	0.0684	0.1036	0.1051	0.1245
Variable O&M - Local	0.0456	0.0581	0.0556	0.0576
Ash Disposal	0.2200	0.2200	0.2200	0.2200
Limestone	0.0900	0.0900	0.0900	0.0900
Water Charges (Government of Sindh)	0.2897	0.3612	0.3612	0.3612
Water Charges (Capital Cost)	0.1574	0.1574	0.1574	0.1574
Water Charges (O&M)	0.0600	0.0600	0.0600	0.0600
Total	0.9311	1.0503	1.0493	1.0707
Indexation Values				
Exchange Rate (Rs./USD)	97.10	139.100	140.700	
US CPI (All Urban Consumers)	238.34	252.038	252.776	256.092
CPI (General) - Local	194.74	234.750	237.610	245.940
3 Monthly KIBOR	11.91%	10.55%	10.99%	12.97%
Coal Price (USD/MT)	50.69	50.69	50.69	50.69
Coal Calorific Value (BTUs/Kg)	11,005	11,005	11,005	11,005
Price of Water (GoS) (Rs./1000 Gallons)	320	399	399	399.”.

[No. PII-2(12)/2007.]

SYED MATEEN AHMED,
Section Officer (Tariff).